

Our Quarterly Data is Certified

Senior Business Officer

District Contact

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CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE

Quarterly Financial Statement - CFS-2140

Account	Actual	Budget	Variance
52	37,122,013	33,140,428	3,981,585

Account	Actual	Budget	Variance
53	3,000,000	3,000,000	0

Account	Actual	Budget	Variance
54	5,000,000	5,000,000	0

Account	Actual	Budget	Variance
55	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
56	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
57	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
58	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
59	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
60	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
61	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
62	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
63	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
64	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
65	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
66	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
67	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
68	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
69	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
70	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
71	1,000,000	1,000,000	0

Account	Actual	Budget	Variance
72	1,000,000	1,000,000	0

Year	2008	2009	2010
Q1	100	100	100
Q2	100	100	100
Q3	100	100	100
Q4	100	100	100
Annual Total	400	400	400

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MONTHLY DATA

CHANGE THE PERIOD
Fiscal Year: 2014-2015

District: (240) NARA

2014

2015

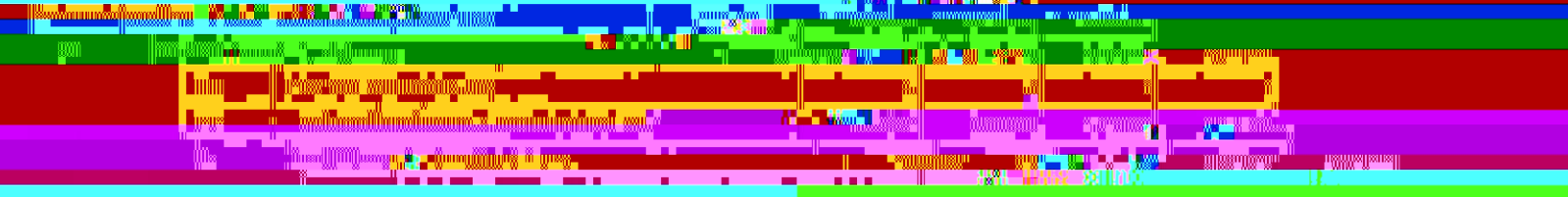
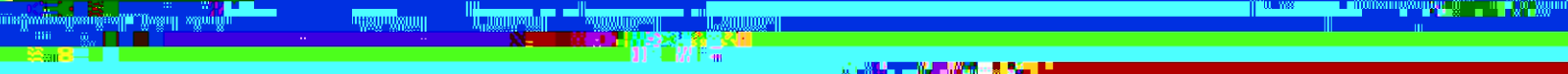
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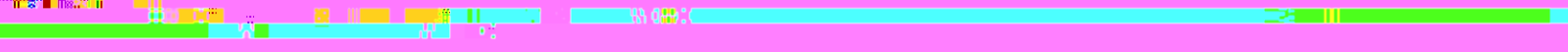
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